

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

Organization: Climate Change Commission		Organization Category: National Government, Other Executive Offices	
Organization Hierarchy: Climate Change Commission			
Total Budget/GAA of Organization:	145,403,000.00		
Total GAD Budget	7,875,316.82	Primary Sources	7,875,316.82
		Other Sources	0.00
% of GAD Allocation:	5.42%		



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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
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CLIENT-FOCUSED ACTIVITIES



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1	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	No sex-disaggregated data on green jobs	To develop standards and certification system for green jobs with gender-responsive accounting protocol (accounting of green jobs created for women and men)	MFO: Climate Change Policy and Advisory Program	Development of standards and certification system for green jobs with gender considerations	Number of guidelines drafted - 1 Standards and certification system for green jobs with gender-responsive accounting protocol drafted	67,176.00	GAA	Policy Research and Development Division



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2	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Lack of adequate information materials on the adverse impacts of climate change to women, men, and children	To increase awareness on the nexus of gender and climate change	MFO: Climate Change Policy and Advisory Program	Develop knowledge products and IEC materials to inform and create awareness about climate change and its adverse impact on women, men and children.	Number of knowledge products/ IEC materials on the nexus of gender and climate change developed and released to public domains - 14 Knowledge products/IEC materials on the nexus of gender and climate change developed and released to public domains	16,884.00	GAA	Information and Knowledge Management Division



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3	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to strengthen mainstreaming gender perspectives in the agency's programs, projects, and activities.	To ensure that gender perspectives are mainstreamed in the agency's programs, projects, and activities.	MFO: Climate Change Policy and Advisory Program	Conduct of (1) Kaalamang Klima, (2) General Assembly, and (3) Climate film Labs (Science and film mentoring sessions and script writing workshops) with gender considerations	Number of films with gender considerations - 10 films with gender considerations Gender-balanced members of participating teams- 50% Women and 50% Men	10,000.00	GAA	Information and Knowledge Management Division Administrative and Finance Division



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4	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need for identification of sex-disaggregated data (SDD) on Climate Change Commission-Climate Change Office (CCC-CCO) initiated and participated activities	To ensure equal participation of all genders in CCC-CCO initiated activities	MFO: Climate Change Policy and Advisory Program	Collection and establishment of GAD database with sex-disaggregated data for CCC-CCO initiated and participated activities	Percentage of activities with SDD collected and documented -50% of activities with SDD collected and documented Database of SDD established - 1 SDD database established	11,491.00	GAA	Information and Knowledge Management Division



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5	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to increase climate and gender-related published articles	To ensure that gender perspectives and GAD core messages are integrated into climate-related published articles.	MFO:Climate Change Policy and Advisory Program	1) Conduct of Climate Change Reporting Workshop with gender considerations, 2) Compilation of gender-related articles	Percentage of gender related articles published - 50% of total gender-related articles published Number of documents developed - 1 compendium of gender-related articles developed Percentage of women/men participants- 50% Women and 50% Men	50,000.00	GAA	Information and Knowledge Management Division



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6	Republic Act No. 9729 or the Climate Change Act, as amended, recognizes the State's responsibility to incorporate "a gender sensitive, pro-children and pro-poor perspective in all climate change and renewable energy efforts, plans and programs".	Need to strengthen gender considerations in Climate Change Commission-Climate Change Office (CCC-CCO) initiated activities	To ensure that gender considerations are reflected in this activity	MFO: Climate Change Policy and Advisory Program	Conduct of gender-related activity during CCC Week	Number of activities that is gender-related- 1 gender-related activity conducted during CCC Week Gender-balanced participants, including hosts and moderators - 50% Women and 50% Men	100,000.00	GAA	Information and Knowledge Management Division Climate Change Office



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7	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Gender considerations are often overlooked in regular reporting of the agency	To ensure that all GAD-related activities of the CCC is reported in the Commission's accomplishment reports	MFO: Climate Change Policy and Advisory Program	Development of Quarterly and Annual Technical Reports with gender components	Quarterly and Annual Technical Reports with Gender Components developed - 4 reports with gender components developed	112,717.00	GAA	Implementation Oversight Division



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8	Climate Change Commission Resolution No. 2019-002 resolved to ensure that the CCC mainstream gender in all decision-making and recommending bodies and panels in the performance of its duties, including but not limited to legislation and policy formulation, development investment and climate financing endorsements, as well as monitor and improve gender inclusion within its internal operation and process where applicable.	Gender and development is not fully mainstreamed in climate change-related documents (e.g. Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, among others)	To strengthen mainstreaming of gender in climate change-related documents (e.g. Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, among others)	MFO:Climate Change Policy and Advisory Program	1) Consultation with NPTE experts on gender and climate change to mainstream gender in various reports, position papers, policy issue notes, and country position papers on climate change with gender perspective as cross-cutting concern 2) Issuance of output documents such as Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, knowledge products, among others mainstreamed with gender perspectives	Number of consultations with NPTE experts on gender and climate change conducted- 3 consultations with NPTE experts on gender and climate change conducted (including the conduct of the NPTE Strategic Planning with discussion on gender) Number of output documents on climate change wherein GAD is mainstreamed (e.g. Commission Resolutions, policy paper/issue brief on climate change adaptation and mitigation, project proposals for various finance windows, among others)- 4 output documents drafted/issued with gender considerations Number of experts on gender appointed as members of the NPTE to ensure gender perspectives are mainstreamed in the output documents - 4 NPTE members who are experts on gender appointed for the period of two (2) years	1,303,381.12	GAA	Policy Research and Development Division



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9	Section 7 of the PCW Memorandum Circular No. 2016-03 mandates that agency may include in their annual GAD Plan and Budget any expenses incurred for the conduct of the Gender Mainstreaming Evaluation Framework (GMEF) periodic assessment	Gender and development is not yet fully mainstreamed in the Climate Change Commission	To ensure that CCC annually measures its efforts on mainstreaming GAD in its operations, in observance of the Climate Change Act, and other relevant issuances.	MFO: Climate Change Policy and Advisory Program	Development of Annual CCC GAD Audit using the GMEF Tool	FY2020 GAD Audit Report using GMEF Tool developed - 1 FY2020 GAD Audit Report using GMEF Tool developed	132,044.00	GAA	Implementation Oversight Division



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10	Climate Change Commission Resolution No. 2019-002 resolved to ensure the equal participation of women and men in the planning and formulation of national, local, and sectoral policies, programs, development plans, as well as in international negotiations, such as in the United Nations Framework Convention on Climate Change (UNFCCC)	The Philippine position on gender mandates and principles are not yet fully mainstreamed in international negotiations, such as in the UNFCCC	To ensure that the country positions on climate change negotiation issues are aligned with the gender mainstreaming goals of the country, and the UNFCCC's gender action plan.	MFO: Climate Change Policy and Advisory Program	(1) Participation to gender-related climate change international/bilateral/ multilateral negotiations under the UNFCCC process pursuant to existing laws, (2) Development of country position on gender and climate change, consistent with the gender mainstreaming goals of the country, and the UNFCCC's Gender Action Plan.	Number of UN events attended and participated on gender and climate change (including the gender-related side events) - 2 UN events attended and participated Number of country position papers on gender and climate change developed - 2 position papers on gender and climate change developed	1,344,000.00	GAA	Climate Change Office Policy Research and Development Division



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11	Limited public knowledge on the concept of Gender and Climate Change	Limited information on the nexus of gender and climate change available on the online platforms of the CCC	To add relevant information on gender and climate change that are accessible/available on the CCC online platforms	MFO: Climate Change Policy and Advisory Program	Updating of GAD Corner at the National Integrated Climate Change Database and Information Exchange System (NICCDIES)	GAD Corner at NICCDIES sub-portal updated -1 quarterly updates reflected in the NICCDIES GAD Corner	19,408.00	GAA	Implementation Oversight Division



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12	Differentiated impacts of climate change to gender groups are often not reflected in the international climate change discussion, specifically inputs from the Philippine focal representation to the UNFCCC Gender Focal Point System	The Philippine position on gender mandates and principles are not yet fully mainstreamed in the international climate change discussion and fora.	To support the mainstreaming of gender in the international climate change discussion and fora through the Philippine focal representation to the UNFCCC Gender Focal Point System	MFO: Climate Change Policy and Advisory Program	Participation to the UNFCCC Gender Action Plan activities	Number of activities of UNFCCC Gender Action Plan participated -1 activity of UNFCCC Gender Action Plan participated	247,014.00	GAA	Implementation Oversight Division



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ORGANIZATION-FOCUSED ACTIVITIES



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13	Presidential Proclamation No. 227 Series of 1988 declares the observance of the Month of March as Women's Role in History Month and Republic Act No. 6949 Series of 1990 declares March 8 of every year as National Women's Day	Compliance to existing laws provided for women and to recognize their role and contribution in the organization.	To conduct activities in celebration of Women's Month in line with the objectives and focus of the 2022 National Women's Month Celebration (NWMC)	GASS: Support to Operations	1) Conduct of lecture/forum to discuss gender equality and women's empowerment, 2) Reproduction and distribution of collateral materials/IEC materials released by the PCW for the NWMC	Number of lecture/forum in celebration of NWMC conducted- 4 lecture/forum conducted on Orientation on Magna Carta of Women, Gender Sensitivity Training, Gender Analysis Tools Training including GMEF and HGDG, and Gender Fair Language Target participants per day -65 Women and 35 Men	258,000.00	GAA	Administrative and Finance Division



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14	PCW Memorandum Circular No. 2011-01: Guidelines for the Creation, Strengthening, and Institutionalization of the Gender and Development (GAD) Focal Point System (GFPS)	Need to conduct regular GFPS meetings to monitor and assess GAD-related activities of the Commission	To conduct regular GFPS meetings to catalyze and accelerate gender mainstreaming within the agency.	GASS: Support to Operations	1) Conduct of quarterly meetings of GFPS to monitor and assess the GAD-related activities of the Commission. 2) Hiring of one (1) GAD specialist to provide support to the GFPS.	Number of GFPS meetings conducted - 4 quarterly meetings conducted Number of GAD specialists hired- 1 GAD specialist hired	276,000.00	GAA	CCC-GFPS Administrative and Finance Division

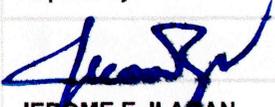


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15	PCW Memorandum Circular No. 2018-04 encourages government agencies to prepare the GAD Agenda as basis for the annual GAD Planning and Budgeting	CCC has no GAD Agenda	To develop CCC's GAD Agenda for FY 2023-2028	GASS: Support to Operations	1) Development of CCC GAD Agenda for FY 2023-2028, 2) Hiring of consultant to facilitate the development of CCC's GAD Agenda.	Number of documents approved -1 GAD Agenda developed and approved Number of consultants hired - 1 consultant hired for the development of CCC GAD Agenda	450,000.00	GAA	Policy Research and Development Division Administrative and Finance Division



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16	Limited knowledge of newly hired employees on GAD	Need to continuously provide GAD-related trainings to CCC employees	To provide continuing capacity building activities for CCC employees on GAD	GASS: Support to Operations	Conduct of training activities for CCC-CCO employees on GAD	Number of training activities conducted - 2 training activities conducted on (1) Gender Statistics with MS Excel component as pre-requisite (2) Violence Against Women their and Children Target participants per day - 80 Women and 50 Men	209,300.00	GAA	Administrative and Finance Division
ATTRIBUTED PROGRAM									
17					People's Survival Fund (PSF)		121,200.00	GAA	Office of the Deputy Executive Director - People's Survival Fund Unit
18					National Climate Change Action Plan (NCCAP)		334,800.00	GAA	Implementation Oversight Division
19					Nationally Determined Contribution (NDC)		2,089,200.00	GAA	Climate Change Office
20					Climate Change Expenditure Tagging (CCET)		722,701.70	GAA	Implementation Oversight Division
							SUB-TOTAL	7,875,316.82	GAA
							TOTAL GAD BUDGET	7,875,316.82	



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